

AJCON GLOBAL SERVICES LTD.

To,
 The Manager (Listing),
 Department of Corporate Services,
 Bombay Stock Exchange Limited,
 Mumbai.

10/08/2015

Unaudited Financial Results for the Quarter Ended 30th June, 2015

(Rs. In Lacs)									
PART I									
Statement of Standalone/Consolidated Unaudited Financial Results for the Quarter Ended 30th June,2015									
Sr. No.	Particulars	Standalone				Consolidated			
		QUARTER ENDED		YEAR ENDED		QUARTER ENDED		YEAR ENDED	
		30/06/2015	31/03/2015	30/06/2014	31/03/2015	30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations	133.86	177.89	114.59	552.45	202.12	259.95	181.15	843.56
2	Expenses								
	(a)Employee Benefits Expense	52.17	53.17	49.05	203.44	54.46	55.69	50.46	213.87
	(b)Depreciation and amortisation expenses	7.21	11.74	10.98	44.71	7.85	12.54	12.07	47.80
	(c)Interest Expenses	-	-	-	-	61.35	69.28	55.32	253.36
	(d)Other Expenses	47.41	85.31	35.63	196.74	49.89	93.81	37.80	214.67
	Total Expenses	106.79	150.22	95.66	444.89	173.55	231.32	155.65	729.70
3	Profit from operations before other income, finance cost and exceptional items (1-2)	27.07	27.67	18.93	107.56	28.57	28.63	25.50	113.86
4	Other income	1.61	1.57	1.40	6.68	1.88	1.92	1.55	7.87
5	Profit from ordinary activities before finance cost and exceptional items.(3+4)	28.68	29.24	20.33	114.24	30.46	30.55	27.05	121.73
6	Finance Costs	11.94	14.56	14.66	62.01	11.94	14.69	14.98	62.55
7	Profit from ordinary activities after finance cost but before exceptional items. (5-6)	16.74	14.68	5.67	52.23	18.52	15.86	12.07	59.18
8	Provisions (other than tax) and Contingencies)	-	-	-	-	-	11.47	-	11.47
9	Exceptional items	-	-	-	-	-	-	-	-
10	Profit from ordinary activities before tax (7-8-9)	16.74	14.68	5.67	52.23	18.52	4.39	12.07	47.71
11	Tax Expenses	6.62	2.89	2.28	15.02	7.26	3.27	4.27	17.21
12	Profit from ordinary activities after tax (10-11)	10.12	11.79	3.39	37.21	11.25	1.12	7.80	30.50
13	Extraordinary Items (net of tax expenses Rs.---)	-	-	-	-	-	-	-	-
14	Net Profit for the period (12+13)	10.12	11.79	3.39	37.21	11.25	1.12	7.80	30.50
15	Minority Interest (-)	-	-	-	-	0.30	(1.91)	0.23	(1.54)
16	Net Profit after minority interest (14-15)	10.12	11.79	3.39	37.21	10.95	3.03	7.57	32.04
17	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	611.62	611.62	611.62	611.62	611.62	611.62	611.62	611.62
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	778.26	-	-	-	1,144.45
19	Earning per share(before and after extraordinary Items) (of Rs. 10/- each) (not annualised)								
	Basic & diluted	0.17	0.19	0.06	0.61	0.18	0.05	0.12	0.52



PART II					
Select information for the Quarter ended 30th June, 2015 (Standalone)					
Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-No. of Shares	1,981,100	1,981,100	2,266,200	1,981,100
	-Percentage of shareholding (%)	32.39	32.39	37.05	32.39
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered	-	-	-	-
	-Number of Shares				
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	-Number of Shares	4,135,100	4,135,100	3,850,000	4,135,100
	-Percentage of shares (as a % of the total share holding of promoters and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	67.61	67.61	62.95	67.61

	Particulars	Quarter ended (30/06/2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results have been reviewed and recommended by the audit committee and approved by the Board in its meeting held on 10th August, 2015
- 2 The Statutory Auditors have carried out Limited Review of above unaudited financial results.
- 3 Consolidated financial results include figures of the subsidiaries namely Ajcon Finance Ltd., Ajcon Comtrade Pvt. Ltd. and Kanchanmanik Securities Pvt. Ltd.
- 4 The Interest expenses pertaining to subsidiary Company, Ajcon Finance Ltd., an NBFC is considered as operating cost.
- 5 The Company operates in a single business segment viz Financial Services .
- 6 Figures for the previous periods are re- classified /re-arranged/re-grouped, where necessary.

Date : 10/08/2015

Place: Mumbai

By Order of the Board
For Ajcon Global Services Ltd


(Ashok Ajmera)

Chairman & Managing Director
Scrip Code:511692 (B.S.E)

